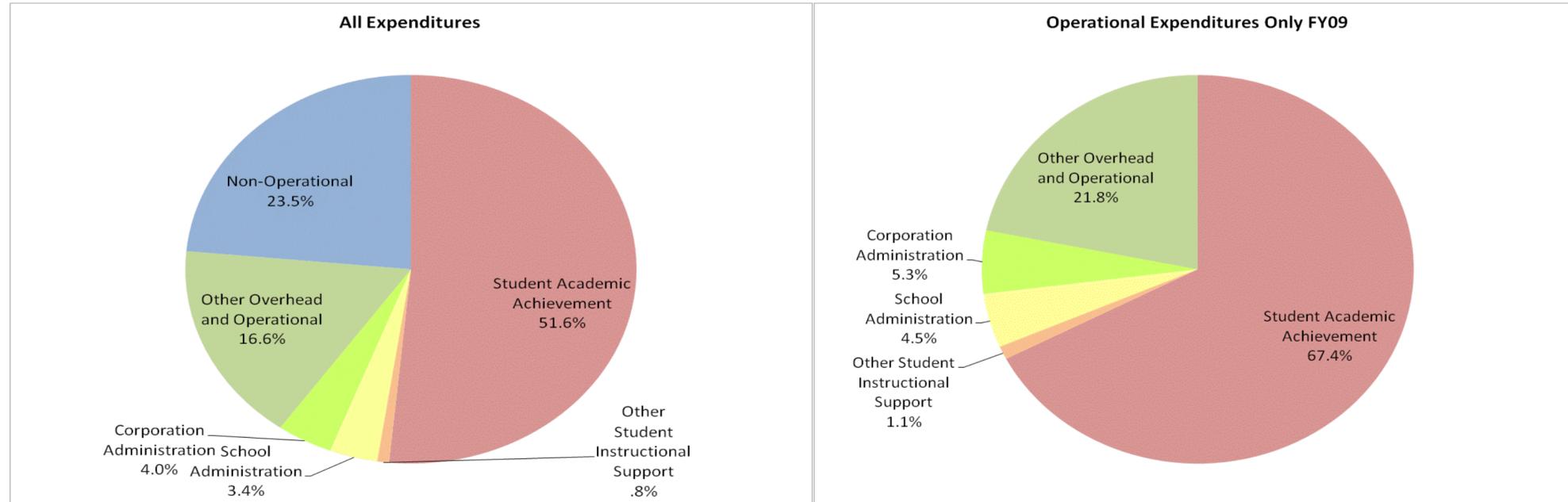


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Crothersville Community Schools (3710)**

Crothersville Community Schools (3710)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$2,111,223	65.3%	\$2,599,146	52.2%	\$3,937,681	57.0%	\$3,175,079	51.6%
Student Instructional Support	\$232,950	7.2%	\$279,587	5.6%	\$282,471	4.1%	\$263,718	4.3%
Overhead and Operational	\$773,444	23.9%	\$1,188,394	23.8%	\$1,436,476	20.8%	\$1,272,055	20.7%
Nonoperational	\$115,915	3.6%	\$916,551	18.4%	\$1,253,406	18.1%	\$1,448,052	23.5%
<b>Grand Total</b>	<b>\$3,233,532</b>		<b>\$4,983,679</b>		<b>\$6,910,034</b>	<b>24%</b>	<b>\$6,158,903</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	72.5%	57.8%	61.1%	55.8%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Crothersville Community Schools (3710)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$676,015	\$798,887	\$2,276,402	\$1,889,073	179%	136%	-17%
	11300 Regular Programs; High School	\$682,918	\$713,426	\$876,150	\$801,043	17%	12%	-9%
	11410 Vocational Education; Agriculture A	\$32,825	\$53,997	\$53,892	\$61,552	88%	14%	14%
	11420 Vocational Education; Agriculture B	\$35,030	\$0	\$0	\$0	-100%		
	11450 Vocational Education; Consumer and Homemaking	\$35,849	\$50,501	\$54,675	\$54,193	51%	7%	-1%
	11470 Vocational Education; Business Education	\$47,247	\$48,197	\$0	\$0	-100%	-100%	
	11480 Vocational Education; Industrial Education A	\$0	\$58,123	\$31,286	\$55,003		-5%	76%
	12110 Gifted And Talented; Gifted and Talented	\$14,067	\$10,686	\$8,341	\$32,209	129%	201%	286%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$78,136	\$82,607	\$106,320	\$58,302	-25%	-29%	-45%
	12520 Culturally Different; Compensatory	\$105	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$37,468	\$51,618	\$56,216	\$33,398	-11%	-35%	-41%
	12710 Equal Opportunity At Risk	\$31,242	\$50,289	\$54,162	\$54,249	74%	8%	0%
	12810 Special Education Preschool	\$6,889	\$9,688	\$7,620	\$9,565	39%	-1%	26%
	14300 Summer School Programs; High School	\$8,469	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$0	\$4,773	\$6,857	\$0		-100%	-100%
	16200 Preventive Remediation	\$3,946	\$5,444	\$983	\$5,749	46%	6%	485%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$15,694	\$17,968			14%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$7,923	\$10,969	\$12,592	\$12,488	58%	14%	-1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,535	\$0	\$0	\$328	-96%		
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$950			
	22210 Library/Media Services; Service Area Direction	\$37,649	\$53,279	\$27,861	\$0	-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$4,748	\$2,710	\$4,225	\$4,197	-12%	55%	-1%
	22230 Library/Media Services; Audiovisual	\$3,664	\$3,790	\$5,151	\$2,787	-24%	-26%	-46%
	22290 Library/Media Services; Other Educational Media Services	\$7,704	\$1,877	\$961	\$0	-100%	-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$50	\$50	\$6,972		> 500%	> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$27,530	\$49,167	\$28,660	\$74,380	170%	51%	160%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$300	\$300	\$862	\$300	0%	0%	-65%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$206	\$294	\$477	\$372	81%	27%	-22%
	26497 2007 Account Code - Teachers Retirement Fund	\$53,788	\$108,067	\$58,654	\$0			
<b>Student Academic Achievement Total</b>		<b>\$1,842,252</b>	<b>\$2,168,738</b>	<b>\$3,688,090</b>	<b>\$3,175,079</b>	<b>72%</b>	<b>46%</b>	<b>-14%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$43,398	\$28,932	\$29,112	\$33,318	-23%	15%	14%
	21320 Health Services; Medical Services	\$248	\$411	\$1,553	\$1,358	447%	230%	-13%
	21340 Health Services; Nurse Services	\$4,000	\$4,500	\$11,840	\$5,920	48%	32%	-50%
	21390 Health Services; Other Health Services	\$101	\$0	\$0	\$0	-100%		
	21420 Psychological Testing	\$0	\$9,525	\$8,914	\$11,447		20%	28%
	24100 Office of The Principal	\$145,577	\$187,216	\$200,280	\$211,675	45%	13%	6%
<b>Student Instructional Support Total</b>		<b>\$193,325</b>	<b>\$230,585</b>	<b>\$251,699</b>	<b>\$263,718</b>	<b>36%</b>	<b>14%</b>	<b>5%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$3,882	\$503	\$875	\$57	-99%	-89%	-93%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$0	\$550			
	23190 Board of Education; Other Governing Body Services	\$3,675	\$11,196	\$11,367	\$11,182	204%	0%	-2%
	23210 Executive Administration; Office of The Superintendent	\$115,754	\$168,855	\$173,258	\$200,647	73%	19%	16%
	23290 Executive Administration; Other Executive Administration Services	\$20,981	\$18,166	\$23,952	\$23,545	12%	30%	-2%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$9,774			
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$900			
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$0	\$550			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$293	\$0	\$0		-100%	
	25199 Other Fiscal Services; Other	\$0	\$66	\$0	\$0		-100%	
	25990 Other Support Services, Central	\$0	\$853	\$0	\$0		-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$26,827	\$33,123	\$34,670	\$36,013	34%	9%	4%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$176,011	\$373,856	\$432,704	\$446,806	154%	20%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$4,368	\$1,478	\$2,795	\$3,520	-19%	138%	26%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$35,932	\$71,060	\$48,629	\$53,915	50%	-24%	11%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$381	\$0	\$841	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$1,522	\$0	\$184		-88%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$29,355	\$77,539	\$41,322	\$44,300	51%	-43%	7%
	27100 Student Transportation; Vehicle Operation	\$9,162	\$0	\$0	\$0	-100%		
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$203,109	\$0			-100%
	27700 Student Transportation; Contracted Transportation Services	\$149,611	\$187,975	\$195,062	\$188,856	26%	0%	-3%
	27900 Student Transportation; Other Student Transportation Services	\$15,446	\$7,650	\$16,366	\$21,096	37%	176%	29%
	31200 Food Services Operations; Food Preparation and Dispensing	\$94,867	\$164,041	\$203,604	\$227,000	139%	38%	11%
	31400 Food Services Operations; Food Purchases	\$30,170	\$0	\$0	\$0	-100%		
	31900 Other Food Services	\$13,321	\$2,659	\$3,888	\$3,160	-76%	19%	-19%
<b>Overhead and Operational Total</b>		<b>\$729,742</b>	<b>\$1,120,834</b>	<b>\$1,392,441</b>	<b>\$1,272,055</b>	<b>74%</b>	<b>13%</b>	<b>-9%</b>
<b>Nonoperational</b>								

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Crothersville Community Schools (3710)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	33200 Community Recreation	\$389	\$300	\$871	\$883	127%	194%	1%
	33400 Athletic Coaches	\$0	\$0	\$0	\$13,496			
	33990 Other Community Services; Other	\$2,198	\$1,494	\$1,314	\$1,405	-36%	-6%	7%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$84,179	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$4,350	\$0	\$0	\$0	-100%		
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$0	\$1,615			
	45100 Building Acquisition, Construction and Improvements	\$19,450	\$89,518	\$215,615	\$397,923	> 500%	345%	85%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$31,666	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$11,569	\$56,436	\$185,475	\$150,733	> 500%	167%	-19%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$4,046	\$10,000	\$0	\$0	-100%	-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$182,852	\$214,861			18%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$12,625	\$5,281	\$5,137		-59%	-3%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$662,000	\$662,000	\$662,000		0%	0%
	54200 Common School Fund; Principal	\$42,246	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$115,915</b>	<b>\$916,551</b>	<b>\$1,253,406</b>	<b>\$1,448,052</b>	<b>&gt; 500%</b>	<b>58%</b>	<b>16%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$19,070	\$4,644	\$1,208	\$0			
	26492 2007 Account Code - Social Security	\$155,813	\$175,110	\$85,385	\$0			
	26494 2007 Account Code - Group Insurance	\$172,986	\$367,217	\$227,721	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,429	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$0	\$10,083	\$0			
<b>Prorated By Fund Total</b>		<b>\$352,298</b>	<b>\$546,971</b>	<b>\$324,397</b>	<b>\$0</b>			